

ARRA -- Projects Selected for Federal Transit Administration Funding

| Sponsor | Project ID | Title | Description | ARRA Funds | Total Project Funding |
|--|-------------------|--|--|-------------------|------------------------------|
| Community Transit | CT-27 | Bus Replacements | Purchase approximately 41 transit vehicles to replace buses that have reached the end of their useful life. This project is receiving 2009 ARRA funds. The total project cost is \$64,000,000 | \$ 13,024,814 | \$ 64,000,000 |
| Community Transit | CT-33 | Preventive Maintenance | On-going, in-house, preventative maintenance on transit vehicles and equipment. This project is receiving 2009 ARRA funds. The total project cost is \$12,709,932. | \$ 1,109,645 | \$ 12,709,932 |
| Everett Transit | ET-31 | Purchase and Installation of Transit Stop Enunciators | Everett Transit will install audible transit stop enunciators on their fleet to integrate technology that will provide our riders with the flexibility to access crucial stops. The automated enunciation systems will audibly announce the vehicle route, destination and the location of the next stop. These features will address the needs of our disabled riders and provide passengers with more efficient and reliable service. The comprehensive package also includes automatic passenger counters and automatic vehicle location based on GPS technology. This project is receiving 2009 ARRA funds. The total project cost is \$450,000. | \$ 450,000 | \$ 450,000 |
| Everett Transit | ET-32 | Everett Transit Preventive Maintenance for Vehicle Fleet | This project is for the preventive maintenance of the Everett Transit vehicle fleet and includes all federally mandated service schedules. This project is receiving 2009 ARRA funds. The total project cost is \$1,112,285 | \$ 862,285 | \$ 1,112,285 |
| King County Department of Transportation (Transit) | MET-104 | Vehicle Maintenance | Maintenance work on transit vehicles. This project is receiving 2009 ARRA funds. The total project cost is \$367,940,000 | \$ 25,000,000 | \$ 367,940,000 |
| King County Department of Transportation (Transit) | MET-125A | Bus Replacement | Purchase new hybrid electric/diesel buses to replace existing buses that are at or beyond their retirement age. This project is receiving 2009 ARRA funds. The total project cost is \$396,940,000. | \$ 45,940,537 | \$ 396,940,000 |
| King County Ferry District | KCFD-1 | Maintenance Barge & Equipment | This project involves the purchase of a maintenance barge and equipment to maintain and repair the King County Ferry District's passenger-only vessels. The maintenance barge would be outfitted with modular trailers for an office and small shop spaces, shipping containers for storage, and mooring fittings. The barge would be used to support the vessels operating the Elliott Bay Water Taxi and the Vashon Island passenger-only ferry service, and vessels for potential future Puget Sound service. This project is receiving 2009 ARRA funds. The total project cost is \$1,434,000. | \$ 1,314,011 | \$ 1,434,000 |
| Kitsap Transit | KT-31 | Replacement Van Purchase | Purchase of 80 replacement commuter vans with equipment over a 5 year period. This modification adds economic recovery funds for commuter van replacement for eight, eleven or fourteen passenger vanpools. This project is receiving 2009 ARRA funds. The total project cost is \$2,502,493. | \$ 1,890,493 | \$ 2,502,493 |

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| Kitsap Transit | KT-3A | Kitsap Transit Main Base Expansion | This project provides for the design, land acquisition and construction of an expanded vehicle storage lot adjacent to the current Kitsap Transit main base. The expanded storage area will also include updated bus fueling, bus washing and security equipment. The land acquisition portion of this project was completed in 2006. This project was developed in conjunction with the recently completed Bremerton Gateway Project (also called Phase C of Bremerton's SR-304 Transportation Improvement Project). This project is receiving 2009 ARRA funds. The total project cost is \$7,019,810. | \$ 95,889 | \$ 7,019,810 |
| Kitsap Transit | KT-6 | Small Passenger-Only Vessels | Lease vessels with an option to purchase of 20 (with option for more) ferry vessels that will hold between 60 and 149 people, with a low wake design for Kingston, Port Orchard, Bremerton and Southworth. Larger boats will allow for bow-loading. Complete the POF operating and finance plan for Kitsap and launch in a SEPA process with a concerted public involvement process with property owners. The POF plan includes extensive wake research to limit the procurement of vessels to hull and engine specifications that produce a low wake in an acceptable standard for Rich Passage navigatable waters and shorelines. Design and construct prototype vessel as a result of wake research. All local match for this project will be funded with Toll Credits. This project is receiving 2009 ARRA funds. The total project cost is \$17,951,245. | \$ 875,000 | \$ 17,951,245 |
| Pierce County | PCO-131 | Ketron Island Ferry Terminal Preservation | This project will replace the bearing hinges and bushings between the transfer span bridge structure and the loading apron at the Ketron Island Ferry Terminal. This project is receiving 2009 ARRA funds. The total project cost is \$15,000. | \$ 15,000 | \$ 15,000 |
| Pierce County | PCO-132 | Anderson Island Ferry Terminal Preservation | This project will replace the bearing hinges and bushings between the transfer span bridge structure and the loading apron and will replace one hydraulic cylinder for the apron lift system at the Anderson Island Ferry Terminal. This project is receiving 2009 ARRA funds. The total project cost is \$25,000. | \$ 25,000 | \$ 25,000 |
| Pierce County | PCO-133 | MV Christine Anderson Preservation | This project will convert the existing propulsion system onboard the Pierce County's Ferry "M/V Christine Anderson" to a controllable pitch propeller and control system, also known as the CPP system. Approximately one-third of the project likely will consist of specialty parts from outside of the U.S. This preservation work will greatly improve the ferry's maneuverability, and its reaction time for safer operation, and will allow better use of the engine for best speed and thrust performance. This project is receiving 2009 ARRA funds. The total project cost is \$1,274,011. | \$ 1,274,011 | \$ 1,274,011 |
| Pierce Transit | PT-146 | Preventive Maintenance 2009 | This project funds the ongoing preventive maintenance activities of the Pierce Transit fleet of buses, vans and Shuttle buses. This project is receiving 2009 ARRA funds. The total project cost is \$13,541,666. | \$ 4,400,000 | \$ 13,541,666 |

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| Pierce Transit | PT-154 | Compressed Natural Gas Compressor, Filter and Backup Power Equipment | This project funds the acquisition and installation of CNG compressor, emergency generator, and related equipment to fuel the PT vehicle fleet. This project is receiving 2009 ARRA funds. The total project cost is \$2,207,500. | \$ 1,571,075 | \$ 2,207,500 |
| Pierce Transit | PT-155 | Diesel-Electric Hybrid Buses | This project funds replacement hybrid electric buses for Pierce Transit. The project will diversify the fleet with alternative fuel technology. This project is receiving 2009 ARRA funds. The total project cost is \$9,000,000. | \$ 5,400,000 | \$ 9,000,000 |
| Seattle | SEA-117 | Seattle Monorail Train Safety Improvements | This project continues renovation of both Monorail trains including wheel brakes and automatic stopping and collision avoidance systems. The guideway beams will be completely refinished and electrical systems will be retrofitted, replaced or upgraded as appropriate. This project is receiving 2009 ARRA funds. The total project cost is \$4,542,996. | \$ 1,000,000 | \$ 4,542,996 |
| Seattle | SEA-130 | South Lake Union Streetcar | The project will design and build a streetcar connecting downtown Seattle, the Denny Triangle, and the developing South Lake Union neighborhood, which includes the new South Lake Union Park. The southern terminus of the South Lake Union Streetcar will be part of the Westlake Station transit hub, with connections to the regional transportation network, including the light rail/bus tunnel, the monorail and many surface bus routes. Part of the work plan includes analyzing potential extensions to the line, connections to the existing Waterfront Streetcar and extensions of the Waterfront Streetcar. In addition, the city will undertake preventive maintenance of 2.8 miles of track and 4 track switches; traction power substations (2); overhead contact system and; 3 modern low floor light rail vehicles. This project is receiving 2009 ARRA funds. The total project cost is \$49,100,000. | \$ 314,011 | \$ 49,100,000 |
| Sound Transit | RTA-3D | University Link (PSST to UW-Husky Stadium) | The University link (U-Link) project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel (PSST) to the University of Washington (UW) Station with an intermediate station at Capitol Hill. The estimated total project cost includes the anticipated \$813 million Full Funding Grant Agreement with the Federal Transit Administration. This project is receiving 2009 ARRA funds. The total project cost is \$1,947,682,000. | \$ 4,612,221 | \$ 1,947,682,000 |
| Sound Transit | RTA-42 | Mountlake Terrace Freeway Station | Construct a median transit flyer stop on I-5 and pedestrian connections adjacent to the existing Mountlake Terrace park and ride. This project will be coordinated with CT-35. This project and CT-35 were awarded funds in the 2004 STP/CMAQ and FTA Regional Competitions. This project is receiving 2009 ARRA funds. The total project cost is \$34,300,000. | \$ 4,612,221 | \$ 34,300,000 |

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| Sound Transit | RTA-5 | Regional Express Bus Procurement Program (for service in Snohomish, King and Pierce Co) | This project is for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. Purchases include diesel, compressed natural gas and hybrids. The buses are maintained by existing transit agencies within the region. This project is coordinated with Community Transit, King County Metro and Pierce Transit. This project is receiving 2009 ARRA funds. The total project cost is \$258,275,000. | \$ 4,612,221 | \$ 258,275,000 |
| Sound Transit | RTA-62 | Tukwila Commuter Rail Station | Preliminary engineering, design, right-of-way acquisition and eventually construction work for a permanent commuter rail station in Tukwila. The station will be located south of Longacres Way and west of the BNSR railroad tracks. The station may include two platforms with canopies, parking, a bus transfer facility, and bike lockers. This project is receiving 2009 ARRA funds. The total project cost is \$28,054,000. | \$ 4,612,221 | \$ 28,054,000 |
| Sound Transit | RTA-9 | Commuter Rail Project: Tacoma/Lakewood | Implementation of commuter rail service between Tacoma and Lakewood, through design and construction of facilities and equipment (including track and signal) on 7 miles of track and two stations with parking, bus/transfer, pedestrian and bicycle facilities and maintenance/storage/layover. In addition, the project includes environmental documentation and preliminary engineering-design to construct a rail grade separated overcrossing at Pacific Avenue and South 26th Street in downtown Tacoma. This project is coordinated with affected local agencies, including TAC-73 for the feasibility study and pre-design. This project is receiving 2009 ARRA funds. The total project cost is \$215,927,000. | \$ 4,612,221 | \$ 215,927,000 |
| WSDOT Marine Division (PSRC Region Only) | WSF-73 | WSF Systemwide Vessel Preservation | Washington State Ferries will protect its investment in the fleet through preservation expenditures that ensure vessels remain in safe, sound, and efficient operating condition. Preservation activities include but are not limited to: structural system preservation, interior preservation, steel preservation/replacement, piping preservation/replacement, propulsion system preservation, major mechanical/electrical systems preservation, communication/navigation/lifesaving systems preservation, and other miscellaneous preservation work. This project is receiving 2009 ARRA funds. The total project cost is \$51,733,000. | \$ 4,246,042 | \$ 51,733,000 |
| WSDOT Marine Division (PSRC Region Only) | WSF-76 | WSF Systemwide Terminal Preservation | The Washington State Department of Transportation (WSDOT) is committed to protecting the public's investment in the Ferry System's 20 terminals and maintenance facilities by keeping them in safe, sound, comfortable and efficient operating condition. The Ferry System's terminals and maintenance facilities consist of over 900 systems and structures. Over time these systems and structures reach the end of their life cycles. This project renovates or replaces terminal systems and structures in order to ensure that the ferry terminals continue to provide accesses to terminals, movement through the ferry system and connections to other modes of travel. This project is receiving 2009 ARRA funds. The total project cost is \$14,036,000. | \$ 4,246,041 | \$ 14,036,000 |

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| | | | | Total Transit: \$ | 136,114,959 | \$3,501,772,938 |